



# British Columbia Teachers' Federation

100-550 West 6th Avenue, Vancouver, BC V5Z 4P2 • 604-871-2283, 1-800-663-9163 • [www.bctf.ca](http://www.bctf.ca)

A Union of Professionals

BC SCHOOL COUNSELLORS ASSOCIATION

Y440

## STATEMENT OF RECEIPTS AND DISBURSEMENTS (Note 1) FOR THE YEAR ENDED June 30, 2013

Balance, July 1, 2012 \$ 12,860.18

### Receipts

BCTF grant	5,382.00
Advertising	9,878.07
Membership/subscriptions fees	16,190.41
Interest	386.21
Other	1,005.97
Conference fees	69,226.63
Conference exhibits/sponsorships	5,983.00
Conference sale of souvenirs	120.00
	<hr/>
	108,172.29

### Disbursements

Meeting-executive	17,051.06
Meeting-annual general meeting	3,382.34
Meeting-TTOC costs	662.00
Meeting-other	3,192.32
Publication-journal	10.00
Operating	307.80
Furniture and equipment purchase	197.20
Complimentary Memberships	40.00
Miscellaneous	40.00
Conference-operating	20,807.30
Conference-facilities	6,778.20
Conference-catering	24,366.48
Conference-printing	324.46
Conference-promotions	318.00
Conference-equipment rental	5,056.80
Conference-speakers	8,931.47
	<hr/>
	-91,465.43

Balance June 30, 2013 \$ 29,567.04

### Notes:

This statement reflects only funds held by the BC Teachers' Federation on behalf of the BC School Counsellors Association.

1.

12/07/2013  
PSA FIN STMTS JUNE2013.xls  
ms/tfeu

